

Analysis of Senate Bill 109 - Rental and Utility Assistance

PA Total Allocation	\$ 847,688,789
Direct Federal Payments to Counties with Population > 200,000	\$ 277,881,192
Net	\$ 569,807,597
DHS Administration Cap	\$ 5,698,076
State Payments to Counties	\$ 564,109,521

A00297	
9.09% cap on Admin and HSS	
5% cap on Admin	
Administrative Cap at 5% of State Distribution (\$)	Housing Support Services Cap if Administrative Cap is Maxed (\$)
338,747	277,095
2,187,262	1,789,180
212,882	174,138
539,083	440,970
157,480	128,819
757,534	619,663
400,637	327,721
198,373	162,269
1,130,049	924,380
617,757	505,326
428,138	350,217
14,624	11,962
211,063	172,650
534,006	436,817
944,281	772,422
126,404	103,398
260,631	213,196
127,042	103,920
213,635	174,754
278,304	227,652
455,729	372,786
500,568	409,464
1,019,390	833,861
98,359	80,458
485,151	396,854
425,120	347,748
23,832	19,494
509,809	417,023
47,782	39,086
119,153	97,467
148,457	121,438
276,475	226,157
142,804	116,813
81,434	66,613
377,134	308,496
981,577	802,930
281,208	230,028
466,288	381,424
664,281	543,382
570,928	467,019
372,585	304,775
133,596	109,281
359,842	294,351
151,726	124,111

County	2019 Population Estimate	% of PA Population	SB 109 Population Based Allocation (\$)	Direct Federal Distribution (\$)	State Distribution (\$)	Per Capita of State Distribution (\$)	Per Capita of Federal and State Distribution (\$)
Adams County	103,009	0.80%	6,774,933	-	6,774,933	65.77	65.77
Allegheny County	1,216,045	9.50%	79,979,650	36,234,415	43,745,234	35.97	65.77
Armstrong County	64,735	0.51%	4,257,641	-	4,257,641	65.77	65.77
Beaver County	163,929	1.28%	10,781,660	-	10,781,660	65.77	65.77
Bedford County	47,888	0.37%	3,149,608	-	3,149,608	65.77	65.77
Berks County	421,164	3.29%	27,700,084	12,549,397	15,150,688	35.97	65.77
Blair County	121,829	0.95%	8,012,730	-	8,012,730	65.77	65.77
Bradford County	60,323	0.47%	3,967,462	-	3,967,462	65.77	65.77
Bucks County	628,270	4.91%	41,321,509	18,720,521	22,600,988	35.97	65.77
Butler County	187,853	1.47%	12,355,149	-	12,355,149	65.77	65.77
Cambria County	130,192	1.02%	8,562,767	-	8,562,767	65.77	65.77
Cameron County	4,447	0.03%	292,481	-	292,481	65.77	65.77
Carbon County	64,182	0.50%	4,221,270	-	4,221,270	65.77	65.77
Centre County	162,385	1.27%	10,680,111	-	10,680,111	65.77	65.77
Chester County	524,989	4.10%	34,528,686	15,643,064	18,885,623	35.97	65.77
Clarion County	38,438	0.30%	2,528,079	-	2,528,079	65.77	65.77
Clearfield County	79,255	0.62%	5,212,625	-	5,212,625	65.77	65.77
Clinton County	38,632	0.30%	2,540,838	-	2,540,838	65.77	65.77
Columbia County	64,964	0.51%	4,272,702	-	4,272,702	65.77	65.77
Crawford County	84,629	0.66%	5,566,075	-	5,566,075	65.77	65.77
Cumberland County	253,370	1.98%	16,664,222	7,549,650	9,114,572	35.97	65.77
Dauphin County	278,299	2.17%	18,303,810	8,292,458	10,011,352	35.97	65.77
Delaware County	566,747	4.43%	37,275,123	16,887,324	20,387,798	35.97	65.77
Elk County	29,910	0.23%	1,967,190	-	1,967,190	65.77	65.77
Erie County	269,728	2.11%	17,740,093	8,037,068	9,703,025	35.97	65.77
Fayette County	129,274	1.01%	8,502,390	-	8,502,390	65.77	65.77
Forest County	7,247	0.06%	476,637	-	476,637	65.77	65.77
Franklin County	155,027	1.21%	10,196,173	-	10,196,173	65.77	65.77
Fulton County	14,530	0.11%	955,643	-	955,643	65.77	65.77
Greene County	36,233	0.28%	2,383,055	-	2,383,055	65.77	65.77
Huntingdon County	45,144	0.35%	2,969,135	-	2,969,135	65.77	65.77
Indiana County	84,073	0.66%	5,529,507	-	5,529,507	65.77	65.77
Jefferson County	43,425	0.34%	2,856,075	-	2,856,075	65.77	65.77
Juniata County	24,763	0.19%	1,628,670	-	1,628,670	65.77	65.77
Lackawanna County	209,674	1.64%	13,790,323	6,247,643	7,542,680	35.97	65.77
Lancaster County	545,724	4.26%	35,892,434	16,260,903	19,631,530	35.97	65.77
Lawrence County	85,512	0.67%	5,624,150	-	5,624,150	65.77	65.77
Lebanon County	141,793	1.11%	9,325,769	-	9,325,769	65.77	65.77
Lehigh County	369,318	2.88%	24,290,157	11,004,545	13,285,612	35.97	65.77
Luzerne County	317,417	2.48%	20,876,613	9,458,054	11,418,559	35.97	65.77
Lycoming County	113,299	0.89%	7,451,710	-	7,451,710	65.77	65.77
McKean County	40,625	0.32%	2,671,919	-	2,671,919	65.77	65.77
Mercer County	109,424	0.85%	7,196,850	-	7,196,850	65.77	65.77
Mifflin County	46,138	0.36%	3,034,510	-	3,034,510	65.77	65.77

Analysis of Senate Bill 109 - Rental and Utility Assistance

PA Total Allocation	\$ 847,688,789
Direct Federal Payments to Counties with Population > 200,000	\$ 277,881,192
Net	\$ 569,807,597
DHS Administration Cap	\$ 5,698,076
State Payments to Counties	\$ 564,109,521

A00297	
9.09% cap on Admin and HSS 5% cap on Admin	
Administrative Cap at 5% of State Distribution (\$)	Housing Support Services Cap if Administrative Cap is Maxed (\$)
559,939	458,030
1,494,541	1,222,534
59,950	49,039
549,106	449,169
298,739	244,368
152,166	124,472
2,849,206	2,330,650
183,529	150,127
54,346	44,455
464,861	380,256
132,764	108,601
241,532	197,573
19,948	16,318
132,619	108,483
133,484	109,190
147,730	120,843
166,622	136,297
128,880	105,424
372,082	304,363
168,901	138,161
627,554	513,339
88,112	72,076
807,706	660,704

County	2019 Population Estimate	% of PA Population	SB 109 Population Based Allocation (\$)	Direct Federal Distribution (\$)	State Distribution (\$)	Per Capita of State Distribution (\$)	Per Capita of Federal and State Distribution (\$)
Monroe County	170,271	1.33%	11,198,775	-	11,198,775	65.77	65.77
Montgomery County	830,915	6.49%	54,649,532	24,758,721	29,890,811	35.97	65.77
Montour County	18,230	0.14%	1,198,993	-	1,198,993	65.77	65.77
Northampton County	305,285	2.38%	20,078,687	9,096,558	10,982,130	35.97	65.77
Northumberland County	90,843	0.71%	5,974,772	-	5,974,772	65.77	65.77
Perry County	46,272	0.36%	3,043,324	-	3,043,324	65.77	65.77
Philadelphia County	1,584,064	12.37%	104,184,371	47,200,254	56,984,117	35.97	65.77
Pike County	55,809	0.44%	3,670,575	-	3,670,575	65.77	65.77
Potter County	16,526	0.13%	1,086,920	-	1,086,920	65.77	65.77
Schuylkill County	141,359	1.10%	9,297,224	-	9,297,224	65.77	65.77
Snyder County	40,372	0.32%	2,655,279	-	2,655,279	65.77	65.77
Somerset County	73,447	0.57%	4,830,632	-	4,830,632	65.77	65.77
Sullivan County	6,066	0.05%	398,963	-	398,963	65.77	65.77
Susquehanna County	40,328	0.32%	2,652,385	-	2,652,385	65.77	65.77
Tioga County	40,591	0.32%	2,669,682	-	2,669,682	65.77	65.77
Union County	44,923	0.35%	2,954,599	-	2,954,599	65.77	65.77
Venango County	50,668	0.40%	3,332,450	-	3,332,450	65.77	65.77
Warren County	39,191	0.31%	2,577,604	-	2,577,604	65.77	65.77
Washington County	206,865	1.62%	13,605,574	6,163,943	7,441,631	35.97	65.77
Wayne County	51,361	0.40%	3,378,029	-	3,378,029	65.77	65.77
Westmoreland County	348,899	2.73%	22,947,193	10,396,121	12,551,072	35.97	65.77
Wyoming County	26,794	0.21%	1,762,250	-	1,762,250	65.77	65.77
York County	449,058	3.51%	29,534,681	13,380,553	16,154,129	35.97	65.77
Total	12,801,989		\$ 841,990,713	\$ 277,881,192	\$ 564,109,521		
			\$ 5,698,076	DHS 1% Administrative Cost Allowance			
			\$ 847,688,789	PA Total Allocation			

Notes:

The calculations above are estimates and are subject to change upon official calculation by the US Department of Treasury and Pennsylvania Department of Human Services
 The calculations above assume a single 10% allowance for the combination of administrative costs and housing stability services and is subject to change through additional guidance from the US Department of Treasury
 Counties receiving a direct federal distribution are permitted to use up to 10% of grants on administrative costs and housing stability support services according to the Consolidated Appropriations Act of 2021, subject to additional guidance from the US Department of Treasury

Population Data Source: <https://www.census.gov/data/tables/time-series/demo/popest/2010s-counties-total.html>

